

APPENDIX B

SUMMARY OF COSTS

Mitigation Framework Based on 100 year Time Horizon

Project Name	Capital Cost	Revenue Cost	Total
	£	£	£
Continuous			
Grassland management	8,000	335,700	343,700
Bramble and scrub clearance	9,000	923,100	932,100
Community engagement		335,700	335,700
Site levelling	4,000		4,000
Information pack	1,500		1,500
Monitoirng framework		50,000	50,000
Internal staff monitoirng costs	8,300	0	8,300
Short Term			
Land and water contamination survey	18,000		18,000
Benches	7,500	51,300	58,800
Bins	3,400	75,500	78,900
Designation as a Local Nature Reserve	1,000		1,000
Medium to long term			
Path network	221,300	928,600	1,149,900
Circular walks	2,000	16,800	18,800
Welcome and interpretation boards	3,300	42,000	45,300
Total	287,300	2,758,700	3,046,000

	£
Capital Cost	287,300
Revenue Cost	2,758,700
Total Cost	3,046,000
Contingency (12%)	365,520
Total (including contingency)	3,411,520
Total number of houses proposed	390
Cost per new home	8,747